

Community	Total Project Cost	Amount Requested	Proposed Allocation	Carryover Request
Accomack- Greenbackville Harbor Phase III* and Quinby Harbor Bulkhead Replacement and Drainage Improvements	Greenbackville- \$705,000	Greenbackville- \$230,000	Greenbackville- \$0	Greenbackville- \$300,000
	Quinby Harbor- \$200,000	Quinby Harbor- \$150,000	Quinby Harbor- \$0	
Cape Charles- Additional Breakwater and Jetty Rehabilitation*	\$875,000	\$423,250	\$0	\$233,000
Hampton- Seafood Initiative	\$10,000,000	\$500,000	\$50,000	
Newport News- SIP Outer Harbor Repairs/ Modifications	\$809,253	\$606,940	\$404,627	
Norfolk- Nauticus* and Elizabeth River Trail (ERT)	ERT- \$250,000	ERT- \$187,500	ERT- \$82,500	Nauticus- \$74,830
Northampton- Morley's Wharf and Willis Wharf dredging*	Morley's Wharf- \$35,000	Morley's Wharf- \$26,250	Morley's Wharf- \$26,250	Willis Wharf- \$114,075.57
	Willis Wharf- \$250,000	Willis Wharf- \$100,000	Willis Wharf- \$0	
Onancock- Wharf Area Improvements*				\$224,347.81
Poquoson- Messick Point Breakwater Phase 2	\$269,500	\$202,125	\$202,125	
Portsmouth- Paradise Creek Nature Park and Portside	Paradise Creek- \$1,341,000	Paradise Creek- \$100,000	Paradise Creek- \$25,000	
	Portside- \$731,000	Portside- \$548,250	Portside- \$109,650	
Richmond- Intermediate Terminal	\$309,000	\$231,750	\$81,848	
Saxis*				\$173,394.71
Town of Tangier*				\$57,925
Wachapreague- Town Marina	\$47,500	\$38,000	\$38,000	
Totals	\$15,822,253	\$3,344,065	\$1,020,063	\$1,177,573.09

* indicates carryover request

Accomack County**Project: Renovation at Greenbackville Harbor Phase III**

Summary: The wooden docks that provide access to the boat slips on the north and northwest sides of the marina are currently in need of replacement and are over 30 years old. Work would also include electrical service to the facility. Docks and slips serve commercial watermen, charter boat captains, and others who contribute to the local economy.

Timeline: One year from time funds are awarded

Total Project Cost: \$705,000

Requested Amount: \$230,000 (Was awarded \$300,000 for this project in FY17 and a carryover of those funds has been requested for FY18)

Proposed Allocation: \$0

Project: Quinby Harbor Bulkhead Replacement & Drainage Improvements

Summary: Dredging of the main channel and harbor entrance were recently completed by the Army Corps of Engineers. Quinby Harbor supports over 50 commercial watermen. In FY17, the bulkhead had \$80,000 in emergency repairs and the additional ALP funds would go towards much needed additional maintenances.

Timeline: One year from time funds are awarded

Total Project Cost: \$200,000

Requested Amount: \$150,000

Proposed Allocation: \$0

Cape Charles**Project: Off-shore Breakwater #4**

Summary: Construction of the fourth breakwater to the south of the existing three breakwaters will combat waves and swells prevalent from the southwest during summer. Permitting for this project is in place. Recently the Army Corps of Engineers completed dredging project of the harbor bringing the channel depth to 18 feet.

Timeline: Construction plans and specifications can be completed by September 2017 with construction beginning in October 2017

Total Project Cost: \$875,000

Requested Amount: \$423,250 (Cape Charles has requested to carryover FY17 funds ((\$233,000)) for this project)

Proposed Allocation: \$0

City of Hampton**Project: Seafood Initiative in Downtown Hampton**

Summary: In partnership with Virginia Tech, the City of Hampton is seeking funds for the construction of a new facility for the Virginia Tech Seafood Agricultural Research and Extension Center. The current research facility is no longer adequate to support the current and future scope of work for the organization. Additionally, the City of Hampton is seeking funds for the Downtown Hampton Commercial Fishing Pier, as its current condition is poor and a number of pilings are in need of replacement. Amory Seafood currently leases space from the city and utilizes the pier for their business.

Timeline: Project to begin in FY 2018

Total Project Cost: \$10,000,000+

Requested Amount: \$500,000

Proposed Allocation: \$50,000 for the Downtown Hampton Commercial Fishing Pier Improvements

City of Newport News**Project: Newport News Seafood Industrial Park- Outer Harbor Repairs and Modifications**

Summary: The outer harbor pier and dolphins were constructed in 1994. The outer harbor is an important element of the SIP, allowing the facility to accommodate larger vessels and barges for the purposes of anchoring and shelter. Due to years of active use, the current structure is showing signs of significant deterioration. If this issue is not addressed, the result will be a lack of function, loss of utility to the marine community, loss of revenue to the city, and potential job loss.

Timeline: Work to begin in November 2017 and conclude by April 2018

Total Project Cost: \$809,253

Requested Amount: \$606,940

Proposed Allocation: \$404,627

City of Norfolk**Project: Elizabeth River Trail at Plum Point Park**

Summary: Funds will provide an ADA accessible kayak/canoe/paddleboard launch area in an effort to reinvigorate Plum Point Park.

Timeline: Construction to begin in the Summer of 2017 and conclude by the Fall of 2018

Total Project Cost: \$250,000

Requested Amount: \$187,000

Proposed Allocation: \$ 82,500 towards the kayak launch

Northampton County**Project: Morley's Wharf boat ramp pier replacement and Willis Wharf dredging**

Summary: Due to the heavy use of Morley's Wharf boat ramp by both commercial watermen and the public, the boat ramp is in need of having three piers replaced. The current condition of the piers is presenting a hazard to users of the ramp. Additionally, funds are being requested for the Willis Wharf dredging project. Due to several zoning and permitting complications related to the proposed dredge spoils site, additional engineering costs will be incurred.

Timeline: Morley's Wharf- Construction to begin once funds are awarded; Willis Wharf- Fall 2017 completion

Total Project Cost: Morley's Wharf- \$35,000; Willis Wharf- \$250,000

Requested Amount: Morley's Wharf- \$26,250; Willis Wharf- \$100,000

Proposed Allocation: Morley's Wharf- \$26,250; Willis Wharf- \$0

City of Poquoson**Project: Messick Point Breakwater Phase 2**

Summary: Construction of a second breakwater will extend shoreline protection from the northeast winds. This added breakwater will also provide protection to the city pier/dock which was previously funded through the ALP.

Timeline: Completion prior to June 30, 2018

Total Project Cost: \$269,500

Requested Amount: \$202,125

Proposed Allocation: \$202,125

City of Portsmouth**Project: Paradise Creek Nature Park and New Portside**

Summary: Paradise Creek Nature Park is a 40-acre waterfront nature preserve. The park is enjoyed both by the general public and is also used to educate children on the unique ecosystem of the Elizabeth River. The park is in need of ALP funds to begin construction of the Fred W. Beazley River Academy as well as the maritime playground and the Dominion Wetland Learning Lab.

Portside will consist of a 5,000 SF open-air pavilion situated along the Elizabeth River. The proposed pavilion hopes to recreate the draw to Downtown Portsmouth that the former Portside once enjoyed. The City of Portsmouth projects that New Portside will draw approximately 85,000 annually.

Timeline: Paradise Creek Nature Park- Construction May-December 2017; Portside- Construction could begin in April 2018 and would take approximately 4 months to complete

Total Project Cost: Paradise Creek Nature Park- \$1,341,000; Portside- \$731,000

Requested Amount: Paradise Creek Nature Park- \$100,000; Portside- \$548,250

Proposed Allocation: Paradise Creek Nature Park- \$25,000; Portside- \$109,650

City of Richmond**Project: City of Richmond Intermediate Terminal**

Summary: The Intermediate Terminal is a primary focus area for redevelopment for the City of Richmond along the James River. As the city continues to reinvest in the Intermediate Terminal, they have requested ALP funds to build a pavilion and restroom facility to service those visiting the waterfront.

Timeline: Completion by June 30, 2018

Total Project Cost: \$309,000

Requested Amount: \$231,750

Proposed Allocation: \$81,848

Town of Wachapreague**Project: The Port of Wachapreague Town Marina**

Summary: Funds are being requested for the repair and maintenance of the marina facility. Repairs to include replacement of the breakwater face boards, dock boards and stringers. Most of the wood being replaced is over 20 years old. Additionally, the dock requires electrical repair to some of the original wiring and a junction box.

Timeline: Work to begin once funds are awarded

Total Project Cost: \$47,500

Requested Amount: \$38,000

Proposed Allocation: \$38,000